



# CACTUS

STRENGTHENING CENTRAL AND EASTERN  
EUROPEAN CLIMATE TARGETS THROUGH  
ENERGY SUFFICIENCY

## CACTUS project

## EUKI

### Kick-off call

### Tuesday 8 September



Supported by:



Federal Ministry  
for the Environment, Nature Conservation  
and Nuclear Safety



European  
Climate Initiative  
EUKI

based on a decision of the German Bundestag

**WELCOME!**

# Agenda

- 1 Quick round of introduction – 10'
- 2 Project intro: concept and context – 20'
- 3 Contractual obligations – 30'
- 4 Project deadlines and timing – 40'
  - GANTT Chart, managing the late start
  - Financial implications
- 5 Coffee and tea break– 10'
- 6 Focus on the first steps: kick-off workshop and LEI and REKK research – 10'
- 7 Communication – 25'
- 8 Knowledge management– 20'

**1.**

**Quick round of  
introductions**

**2.**

**Project intro:  
concept and context**

## EU Political context

- EU 2030 climate and energy framework, including EE target (32.5% efficiency with upwards revision and absolute numbers for final and primary consumption)
- European Council conclusions 12.12.19:

*"In the light of the latest available science and of the need to step up global climate action, the European Council endorses the objective of achieving a climate-neutral EU by 2050, in line with the objectives of the Paris Agreement. One Member State, at this stage, cannot commit to implement this objective as far as it is concerned, and the European Council will come back to this in June 2020."*

- EU Green deal and climate law in course of negotiation
- Consequences on national climate mitigation and energy strategies and plans, search for more ambition

## EUKI context

- German Environment Ministry BMU, German cooperation agency GIZ as implementer
- Key objectives:
  - Foster climate cooperation within the European Union in order to mitigate greenhouse gas emissions
  - Strengthen cross-border dialogue and cooperation and exchange of knowledge and experience

# Consortium





## CACTUS Project concept

- Sufficiency as a key mitigation lever
- Sensitise on sufficiency and its integration in climate and energy strategies and models
  - **Technical dialogue, knowledge sharing** and capacity building with key national scenario builders:
    - Building indicators and hypotheses
    - Integrating those in scenario models, and exploring the integration in existing scenario models
  - 2 sectors : transport and buildings including appliances
  - Sensitising key policy makers
  - Knowledge sharing with wider EU stakeholders

## Specific Central and Eastern European context

- High energy dependency
- High energy poverty and low energy services
- Economy and life-style catching-up fast
- Role of sufficiency with regards to energy poverty
- Mitigation of behavioural trends increasing energy consumption?

## Key objective

- **Impact:**

More ambitious and effective national mitigation strategies through increased consideration for energy sufficiency potential in the target countries (and qualitative analysis on sufficiency's mitigation potential and policy makers awareness).

Foundation for further transnational cooperation on sufficiency

- **Outcome:**

National scenario builders :

1. Acquire in-depth understanding of energy sufficiency and ways to model it on two sectors and technical capacity to develop scenarios including sufficiency
2. Sharpen their understanding of energy sufficiency and its potential mitigation role
  - > 4 representatives in technical workshops
  - > 10 policy makers at policy workshop

# Key outputs and milestones

Output 1	Output 2	Output 3	Output 4
Scenario builders have deepened their understanding of sufficiency in national context	Scenario builders have built capacity on integrating quantitative and qualitative indicators in scenarios, assessing potentials, building sufficiency assumptions and modelling sufficiency	Relevant national policy-makers have acquired a better understanding of energy sufficiency and its role for mitigation strategies	Larger network of relevant European stakeholders familiarised
<i>Introductory workshop</i>	<i>List of 30 indicators</i>	<i>Two policy briefs</i>	<i>Graphical chart</i>
<i>Comparative dashboard</i>	<i>Classification table</i>	<i>Two policy workshops</i>	<i>Website</i>
<i>Two analytical briefs on sufficiency in national context</i>	<i>Workshop on sufficiency</i>		<i>Research paper</i>
	<i>Preliminary draft on the status quo of the models</i>		<i>Final project conference</i>
	<i>Modelling workshop</i>		
	<i>Short report on impacts of sufficiency</i>		

**3.**

# **Contractual obligations**

## Narrative reports

*«The Recipient shall submit half-yearly progress reports (according to Annex 5). The The first report will be due at the end of December 2020. The reports shall be submitted to the GIZ not later than two months after the reporting date»*

- Bi-annual: due end December, June – first draft beginning of December?
- Objectives and indicators focus (“Status of outcome achievement, etc.”)
- Structure similar to project proposal (synergies, etc.)

### Note:

Report and justify (e.g. kick-off workshop in M4)  
FhISI own report?

## Financial reports - GENERAL

- Every three months, in EUROS
- All expenses should be supported by accounting proof
  - > expense report + actual invoices, translated if necessary
- Time sheets

## Financial reports - PROCESS

1. Project related activities **July-September**
2. Filling time sheet, ideally every day, at most every week
3. Sorting out receipts and establishing expense report
4. Sending the report to AnW on **December 15th**
5. Repeat on March 30th for activities **from October-December**, and on until June 2022



## Financial reports - TOOLS

- Timesheets

Essential monitoring of the project

- Partner budget monitoring table

## Financial reports – WHO/WHAT

Send your questions and reports to:

Catherine HENRY  
catherine.henry@negawatt.org

All reference documents are [in our shared folder](#)

**4.**

**Project deadlines and  
timing**

**Focus on the GANTT chart and managing the delayed start**

<https://seafire.institut-negawatt.com/d/f30561744812464292fb/>

Seafire/CACTUS consortium/general/Gantt chart\_detailed per month

## Financial implications

<https://seafire.institut-negawatt.com/d/f30561744812464292fb/>

Seafire/CACTUS consortium/general/Gantt chart\_detailed per month

Partner budget monitoring table Will make the call for disbursement possible

**5.**

**Focus on the first steps**

## Kick-off workshop

- Date and time: 06-07-08.10?

4 hours enough? Morning or afternoon?

- Agenda: *“Introductory online workshop on the sufficiency concept and potentials in target countries”* :
  - A presentation of the energy sufficiency concept and methodological approaches by **négaWatt and Enough**
  - The presentation of an analysis on the transport and building (incl. appliances) sectors in target countries, pointing out key issues for which sufficiency can be relevant – **REKK and LEI**
  - An introductory technical dialogue between target countries’ modellers and sufficiency experts on the barriers, gaps or difficulties identified and encountered in previous experiences – **nW moderation, inc. discussion on project methodology**

## Workshop presentation

- Agenda: nW to propose an agenda this week, for agreement and invitations by next week
- Invitations: « The workshop will be open to other key scenario builders from target countries beyond the core group of implementing partners”

Which stakeholders?

No invitations in other countries or Brussels?

- Communication? On social media?



# 6. Communication

## EUKI Corporate ID guidelines – 1/2

- EUKI mention for publications

*Short version (for flyers and publications with limited space): 'This project is part of the European Climate Initiative (EUKI) of the German Federal Ministry for the Environment, Nature Conservation and Nuclear Safety (BMU).'*

*Long version: This project is part of the European Climate Initiative (EUKI) of the German Federal Ministry for the Environment, Nature Conservation and Nuclear Safety (BMU). It is the overarching goal of the EUKI to foster climate cooperation within the European Union (EU) in order to mitigate greenhouse gas emissions.'*

- Content ownership mention:

*'The opinions put forward in this [paper, study, article, publication...] are the sole responsibility of the author(s) and do not necessarily reflect the views of the Federal Ministry for the Environment, Nature Conservation and Nuclear Safety (BMU).'*

## EUKI Corporate ID – 2/2

- Logo:

Supported by:



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European  
**Climate Initiative**  
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- Free placement, but on white background

## CACTUS Corporate ID

- To be developed this Autumn for website, word and pwpt.
- Focus around the name CACTUS, not sufficiency?
- Image : no CACTUS!?

## Website – 1/2

*«Development of a project's dedicated short website, with regular content to be provided by each WP leaders for each milestone achieved and news from the project (all partners, under the coordination of négaWatt), and to be referenced on partners' websites and relevant initiatives (see 7.1)»*

- Small website: what is the project, who are the partners, production, links
- [www.cactus.eu](http://www.cactus.eu)?
- EN, no translation to LT and HU?
- Videos? eg of the (kick-off) workshops?

## Website – 2/2

- Which partner implication?
  - in the making?
  - in the management
- Website promotion : everyone to make links and communication on their websites
- Time : end October first version – how long to finalise?

## Social network?

- No pages but actualisation on the website will be relayed on nW social networks (in FR and EN)

# 7. Knowledge management



## Needs

- A joint cloud to file and share key documents, with a good tree structure
- (sometimes) Collaborative editing
- Anything else?

## Options

Software	Seadrive from Seafile	Sharepoint from Microsoft Teams
Data	Open source, hosted on nW server	GAFA, Microsoft
Cloud	Tree structure +	Tree structure ?
Collaborative Editing	- Use google docs?	+
Download	Seadrive to be downloaded	Yes
Price	Free	Free?

**8.**  
**AOB**

**THANK YOU!**